

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Áætluð framlög vegna lækkunar tekna af fasteignaskatti 2020

		Útreiknuð fjárförf sveitarfélaga 2020	Skipti - prósentu	Skipti-prósenta eftir skerðingu	Framlag 2020	Skærðing	Áætlað framlag 2020 eftir skerðingu	60% af áætluðu framlagi ársins	Mánaðarlegar greiðslur febr.-júní	Fyrri áætlun	Breyting frá fyrri áætlun
Sv.nr.	Sveitarfélag				4.122.863.846	100%	4.122.863.846	2.473.718.308		4.956.376.846	833.513.000
0000	Reykjavíkurborg	-	0,00%	0,00%	0	0	0	0	0	0	0
1000	Kópavogsbær	-	0,00%	0,00%	0	0	0	0	0	0	0
1100	Seltjarnarneskaupstaður	-	0,00%	0,00%	0	0	0	0	0	0	0
1300	Garðabær	-	0,00%	0,00%	0	0	0	0	0	0	0
1400	Hafnarfjarðarkaupstaður	-	0,00%	0,00%	0	0	0	0	0	0	0
1604	Mosfellsbær	44.118.576	0,58%	0,60%	23.906.125	23.906.125	24.640.409	14.784.246	2.956.849	33.413.688	-8.773.278
1606	Kjósahreppur	15.792.705	0,21%	0,21%	8.557.447	8.557.447	8.820.292	5.292.175	1.058.435	9.328.176	-507.884
2000	Reykjanesbær	693.721.500	9,12%	9,40%	375.900.458	375.900.458	387.446.358	232.467.815	46.493.563	412.206.455	-24.760.097
2300	Grindavíkurbær	144.987.918	1,91%	1,96%	78.563.263	78.563.263	80.976.358	48.585.815	9.717.163	89.075.731	-8.099.373
2506	Sveitarfélagið Vogar	53.914.202	0,71%	0,73%	29.213.990	29.213.990	30.111.307	18.066.784	3.613.357	36.079.736	-5.968.429
2510	Suðurnesjabær	152.125.921	2,00%	2,06%	82.431.067	82.431.067	84.962.963	50.977.778	10.195.556	112.498.384	-27.535.421
3000	Akraneskaupstaður	163.496.419	2,15%	2,21%	88.592.293	88.592.293	91.313.433	54.788.060	10.957.612	121.683.081	-30.369.647
3506	Skorradalshreppur	6.772.447	0,09%	0,00%	3.669.723	0	0	0	0	0	0
3511	Hvalfjarðarsveit	79.114.244	1,04%	0,00%	42.868.904	0	0	0	0	0	0
3609	Borgarbyggð	287.197.093	3,77%	3,89%	155.620.835	155.620.835	160.400.777	96.240.466	19.248.093	192.623.953	-32.223.176
3709	Grundarfjarðarbær	63.099.453	0,83%	0,85%	34.191.117	34.191.117	35.241.308	21.144.785	4.228.957	37.663.021	-2.421.712
3710	Helgafellssveit	2.792.511	0,04%	0,04%	1.513.152	1.513.152	1.559.629	935.778	187.156	3.287.409	-1.727.780
3711	Stykkishólmubær	78.935.725	1,04%	1,07%	42.772.172	42.772.172	44.085.932	26.451.559	5.290.312	46.764.173	-2.678.241
3713	Eyja- og Miklaholtshreppur	4.884.048	0,06%	0,07%	2.646.474	2.646.474	2.727.761	1.636.657	327.331	7.939.685	-5.211.924
3714	Snæfellsbær	132.319.158	1,74%	1,79%	71.698.559	71.698.559	73.900.803	44.340.482	8.868.096	85.209.345	-11.308.542
3811	Dalabyggð	59.221.005	0,78%	0,80%	32.089.539	32.089.539	33.075.179	19.845.107	3.969.021	54.240.609	-21.165.429
4100	Bolungarvíkurkaupstaður	117.176.615	1,54%	1,59%	63.493.409	63.493.409	65.443.629	39.266.178	7.853.236	60.815.233	4.628.396
4200	Ísafjarðarbær	444.814.018	5,85%	6,03%	241.027.261	241.027.261	248.430.489	149.058.293	29.811.659	291.085.818	-42.655.329
4502	Reykholahreppur	27.693.877	0,36%	0,38%	15.006.225	15.006.225	15.467.146	9.280.288	1.856.058	24.142.286	-8.675.140
4604	Tálknafjarðarhreppur	49.904.016	0,66%	0,68%	27.041.028	27.041.028	27.871.602	16.722.961	3.344.592	24.666.838	3.204.764
4607	Vesturbyggð	128.291.442	1,69%	1,74%	69.516.098	69.516.098	71.651.307	42.990.784	8.598.157	84.373.519	-12.722.212
4803	Súðavíkurhreppur	36.463.881	0,48%	0,49%	19.758.346	19.758.346	20.365.230	12.219.138	2.443.828	25.674.010	-5.308.780
4901	Árneshreppur	8.341.702	0,11%	0,11%	4.520.041	4.520.041	4.658.875	2.795.325	559.065	8.725.231	-4.066.356
4902	Kaldrananeshreppur	16.092.319	0,21%	0,22%	8.719.796	8.719.796	8.987.628	5.392.577	1.078.515	11.193.806	-2.206.178
4911	Strandabyggð	50.124.019	0,66%	0,68%	27.160.239	27.160.239	27.994.474	16.796.684	3.359.337	37.807.313	-9.812.839
5200	Sveitarfélagið Skagafjörður	315.817.287	4,15%	4,28%	171.128.994	171.128.994	176.385.275	105.831.165	21.166.233	231.013.087	-54.627.812
5509	Húnaþing vestra	90.047.693	1,18%	1,22%	48.793.311	48.793.311	50.292.013	30.175.208	6.035.042	71.325.526	-21.033.513
5604	Blönduósbær	87.894.636	1,16%	1,19%	47.626.654	47.626.654	49.089.522	29.453.713	5.890.743	54.856.227	-5.766.706
5609	Svf. Skagaströnd	43.145.041	0,57%	0,58%	23.378.604	23.378.604	24.096.686	14.458.011	2.891.602	29.531.401	-5.434.715
5611	Skagabyggð	1.592.164	0,02%	0,02%	862.731	862.731	889.230	533.538	106.708	4.099.430	-3.210.199
5612	Húnavatnshreppur	9.507.426	0,12%	0,13%	5.151.701	5.151.701	5.309.937	3.185.962	637.192	24.912.340	-19.602.403
5706	Akrahreppur	7.235.418	0,10%	0,10%	3.920.589	3.920.589	4.041.011	2.424.607	484.921	9.619.222	-5.578.211
6000	Akureyrarkaupstaður	479.263.663	6,30%	6,49%	259.694.171	259.694.171	267.670.759	160.602.455	32.120.491	303.518.244	-35.847.485
6100	Norðurþing	326.984.514	4,30%	4,43%	177.180.076	177.180.076	182.622.218	109.573.331	21.914.666	205.173.248	-22.551.030

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Áætluð framlög vegna lækkunar tekna af fasteignaskatti 2020

		Útreiknuð fjárbörf sveitarfélaga 2020	Skipti - prósenta	Skipti- prósenta eftir skerðingu	Framlag 2020	Skerðing	Áætlað framlag 2020 eftir skerðingu	60% af áætluðu framlagi ársins	Mánaðarlegar greiðslur febr.- júni	Fyrri áætlun	Breyting frá fyrri áætlun
Sv.nr.	Sveitarfélag				4.122.863.846	100%	4.122.863.846	2.473.718.308		4.956.376.846	833.513.000
6250	Fjallabyggð	214.189.459	2,82%	2,90%	116.060.862	116.060.862	119.625.708	71.775.425	14.355.085	131.345.305	-11.719.596
6400	Dalvíkurbyggð	139.250.959	1,83%	1,89%	75.454.630	75.454.630	77.772.243	46.663.346	9.332.669	93.577.076	-15.804.833
6513	Eyjafjarðarsveit	30.403.176	0,40%	0,41%	16.474.288	16.474.288	16.980.301	10.188.180	2.037.636	30.293.390	-13.313.089
6515	Hörgársveit	35.750.414	0,47%	0,48%	19.371.747	19.371.747	19.966.756	11.980.054	2.396.011	30.290.693	-10.323.937
6601	Svalbarðsstrandarhr.	27.897.498	0,37%	0,38%	15.116.559	15.116.559	15.580.869	9.348.522	1.869.704	18.162.332	-2.581.462
6602	Grýtubakkahreppur	26.460.193	0,35%	0,36%	14.337.740	14.337.740	14.778.129	8.866.877	1.773.375	19.285.357	-4.507.229
6607	Skútustaðahreppur	89.260.383	1,17%	1,21%	48.366.699	48.366.699	49.852.297	29.911.378	5.982.276	59.907.789	-10.055.492
6611	Tjörneshreppur	2.215.637	0,03%	0,03%	1.200.566	1.200.566	1.237.442	742.465	148.493	3.066.485	-1.829.043
6612	Þingeyjarsveit	78.358.845	1,03%	1,06%	42.459.583	42.459.583	43.763.742	26.258.245	5.251.649	78.482.256	-34.718.514
6706	Svalbarðshreppur	3.378.910	0,04%	0,05%	1.830.899	1.830.899	1.887.135	1.132.281	226.456	4.609.138	-2.722.003
6709	Langanesbyggð	74.848.755	0,98%	1,01%	40.557.603	40.557.603	41.803.343	25.082.006	5.016.401	49.384.888	-7.581.545
7000	Seyðisfjarðarkaupstaður	120.247.842	1,58%	1,63%	65.157.587	65.157.587	67.158.922	40.295.353	8.059.071	74.175.614	-7.016.692
7300	Fjarðabyggð	467.435.841	6,14%	6,33%	253.285.139	253.285.139	261.064.871	156.638.923	31.327.785	307.423.173	-46.358.302
7502	Vopnafjarðarhreppur	79.468.743	1,04%	1,08%	43.060.993	43.060.993	44.383.625	26.630.175	5.326.035	56.538.066	-12.154.441
7505	Fljótaldshreppur	7.154.888	0,09%	0,00%	3.876.953	0	0	0	0	0	0
7509	Borgarfjarðarhreppur	14.000.903	0,18%	0,19%	7.586.540	7.586.540	7.819.563	4.691.738	938.348	10.641.962	-2.822.399
7617	Djúpavogshreppur	57.070.088	0,75%	0,77%	30.924.041	30.924.041	31.873.882	19.124.329	3.824.866	39.669.620	-7.795.737
7620	Fljótaldshérað	243.821.962	3,20%	3,30%	132.117.553	132.117.553	136.175.585	81.705.351	16.341.070	174.380.790	-38.205.205
7708	Sveitarfélagið Hornafjörður	213.788.681	2,81%	2,90%	115.843.696	115.843.696	119.401.872	71.641.123	14.328.225	136.106.040	-16.704.168
8000	Vestmannaeyjabær	234.467.928	3,08%	3,18%	127.048.969	127.048.969	130.951.318	78.570.791	15.714.158	150.953.087	-20.001.769
8200	Sveitarfél. Árborg	232.361.822	3,05%	3,15%	125.907.753	125.907.753	129.775.049	77.865.029	15.573.006	142.786.148	-13.011.100
8508	Mýrdalshreppur	85.013.107	1,12%	1,15%	46.065.266	46.065.266	47.480.175	28.488.105	5.697.621	57.287.149	-9.806.974
8509	Skaftárhreppur	55.171.472	0,73%	0,75%	29.895.255	29.895.255	30.813.498	18.488.099	3.697.620	50.379.898	-19.566.401
8610	Ásahreppur	12.209.762	0,16%	0,00%	6.615.991	0	0	0	0	0	0
8613	Rangárþing eystra	114.815.940	1,51%	1,56%	62.214.252	62.214.252	64.125.182	38.475.109	7.695.022	91.976.282	-27.851.100
8614	Rangárþing ytra	153.970.920	2,02%	2,09%	83.430.799	83.430.799	85.993.402	51.596.041	10.319.208	102.630.123	-16.636.721
8710	Hrunamannahreppur	55.033.365	0,72%	0,75%	29.820.421	29.820.421	30.736.364	18.441.819	3.688.364	39.352.920	-8.616.555
8716	Hveragerðisbær	96.779.462	1,27%	1,31%	52.440.992	52.440.992	54.051.734	32.431.040	6.486.208	54.897.553	-845.819
8717	Sveitarfélagið Ölfus	102.173.218	1,34%	1,38%	55.363.657	55.363.657	57.064.170	34.238.502	6.847.700	69.079.367	-12.015.197
8719	Grímsnes- og Grafningshreppur	121.488.333	1,60%	0,00%	65.829.760	0	0	0	0	0	0
8720	Skeiða- og Gnúpvörjahreppur	28.124.753	0,37%	0,38%	15.239.700	15.239.700	15.707.792	9.424.675	1.884.935	25.571.653	-9.863.861
8721	Bláskógabyggð	143.382.136	1,88%	1,94%	77.693.153	77.693.153	80.079.522	48.047.713	9.609.543	77.181.898	2.897.624
8722	Flóahreppur	25.836.535	0,34%	0,35%	13.999.804	13.999.804	14.429.813	8.657.888	1.731.578	32.394.567	-17.964.755
Skert		122.861.331									
SAMTALS		7.608.714.583	100%	100%	4.122.863.846	4.000.002.515	4.122.863.846	2.473.718.308	494.743.662	4.956.376.846	833.513.000

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Höfuðborgarsvæði	59.911.281	0,8%	0,8%	32.463.572	32.463.572	33.460.701	20.076.421	4.015.284
Reykjanes	1.044.749.542	0	0	566.108.778	566.108.778	583.496.987	350.098.192	70.019.638
Vesturland	877.832.102	11,5%	10,7%	475.662.768	429.124.141	442.304.823	265.382.894	53.076.579
Vestfirðir	878.901.890	11,6%	11,9%	476.242.444	476.242.444	490.870.380	294.522.228	58.904.446
Norðurland vestra	555.239.665	7,3%	7,5%	300.862.585	300.862.585	310.103.674	186.062.204	37.212.441
Norðurland eystra	1.528.262.405	20,1%	20,7%	828.105.424	828.105.424	853.540.942	512.124.565	102.424.913
Austurland	1.202.988.947	15,8%	16,2%	651.852.502	647.975.549	667.878.321	400.726.993	80.145.399
Suðurland	1.460.828.751	19,2%	18,0%	791.565.773	719.120.022	741.208.019	444.724.811	88.944.962
SAMTALS	7.608.714.583	100%	100%	4.122.863.846	4.000.002.515	4.122.863.846	2.473.718.308	494.743.662