

Table 3**Treasury revenue**

Accruals basis, millions of krónur	Accounts 2010	Accounts 2011	Estimate ¹ 2012	Proposal 2013	Budget 2013
I Tax revenue	416.909	442.028	479.353	508.828	512.379
Taxes on income and profits	150.143	156.395	168.235	172.373	178.533
Individuals	121.700	114.350	121.777	125.800	129.500
Personal income tax	93.782	97.389	104.277	108.500	111.500
Other taxes on income and profits	27.918	16.961	17.500	17.300	18.000
Corporations	18.413	33.449	36.500	35.400	38.900
Other	10.030	8.596	9.958	11.173	10.133
Tax on central gov't capital gains	4.805	3.400	4.230	5.040	4.260
National Broadcasting Service charge	3.695	3.720	4.060	4.380	4.120
Tax for the Nursing Home Constr. Fund	1.530	1.476	1.668	1.753	1.753
Social security taxes	61.748	64.847	65.346	70.572	69.070
Taxes on payroll and workforce	4.319	4.475	7.868	11.850	11.821
Net wealth taxes	9.662	11.065	14.725	15.319	17.019
Taxes on goods and services	189.321	202.134	217.923	235.868	232.733
Value added taxes	123.976	131.404	142.600	154.500	153.025
General excise taxes	26.803	29.087	26.309	29.200	29.150
Excise tax on motor vehicles	1.817	2.891	3.900	4.700	4.700
General excise tax on petrol	4.392	4.670	4.785	5.000	4.667
Special excise tax on petrol	7.272	7.131	7.515	8.100	7.567
Special excise tax on diesel oil	6.417	6.441	6.750	7.300	7.016
Energy-, environmental and resource taxes	-	-	5.525	5.885	5.725
Other turnover taxes	8.759	9.683	9.228	9.514	9.514
Motor vehicle tax	5.942	6.227	6.600	7.020	6.720
Diesel weight tax/kilometer tax	617	707	700	760	760
Misc. charges	3.327	3.895	4.011	3.889	3.889
Other taxes	1.716	3.111	5.256	2.847	3.203
II Other current revenue	40.988	34.980	45.291	50.637	59.042
Dividends and rental income	1.936	2.038	6.445	2.946	16.406
Interest income	29.255	19.369	20.626	24.916	20.782
Levy on fisheries	2.265	3.901	11.045	15.095	13.685
Other property income	143	141	71	71	71
Charges and licences.....	5.081	5.558	5.504	5.968	6.458
Other.....	2.308	3.974	1.600	1.640	1.640
III Revenue from sales of assets.....	19.675	7.876	716	8.600	4.600
V Cost sharing transfers.....	1.125	1.642	3.872	2.281	3.353
Total revenue, accruals basis	478.697	486.526	529.231	570.345	579.374
Total revenue, cash basis	462.143	470.811	504.558	547.659	557.699

¹ Budget plus supplementary budget.