

**Table 6****Expenditures by type**

Accruals basis, millions of krónur	Wages	Other fees and charges	Assets	Transfers	Total	Special income	Payments after income
<b>Total.....</b>	<b>174.537</b>	<b>244.796</b>	<b>6.003</b>	<b>296.462</b>	<b>721.798</b>	<b>-40.766</b>	<b>681.033</b>
<i>Breakdown by expenditure categories</i>							
Operational cost.....	174.253	146.054	3.978	-	324.286	-39.382	284.904
Cost of capital.....	-	74.423	-	-	74.423	-	74.423
Transfers payments.....	-	-	-	265.697	265.697	-	265.697
Maintenance.....	27	9.837	31	270	10.165	-16	10.149
Capital expenditure.....	256	14.482	1.994	30.495	47.228	-1.368	45.860
State treasury.....							546.056
Earmarked revenue.....							124.067
Credit transactions.....							10.910
<i>Breakdown by ministries</i>							
<b>The Presidency,</b>							
<b>Althingi and Supreme Court</b>	<b>3.195</b>	<b>1.369</b>	<b>68</b>	<b>54</b>	<b>4.686</b>	<b>-71</b>	<b>4.615</b>
Operational cost.....	3.195	1.234	14	-	4.443	-71	4.372
Transfers payments.....	-	-	-	54	54	-	54
Maintenance.....	-	33	-	-	33	-	33
Capital expenditure.....	-	102	55	-	156	-	156
State treasury.....							4.615
Earmarked revenue.....							-
Credit transactions.....							-
<b>Office of the Prime Minister</b>							
	<b>2.283</b>	<b>1.241</b>	<b>45</b>	<b>347</b>	<b>3.916</b>	<b>-431</b>	<b>3.485</b>
Operational cost.....	2.273	940	45	-	3.258	-381	2.877
Transfers payments.....	-	-	-	187	187	-	187
Maintenance.....	1	117	-	-	118	-	118
Capital expenditure.....	9	184	-	160	353	-50	304
State treasury.....							3.471
Earmarked revenue.....							14
Credit transactions.....							-
<b>The Ministry of Education,</b>							
<b>Science and Culture</b>	<b>36.440</b>	<b>26.920</b>	<b>2.136</b>	<b>21.971</b>	<b>87.468</b>	<b>-9.544</b>	<b>77.924</b>
Operational cost.....	36.216	26.119	2.051	-	64.386	-9.473	54.913
Transfers payments.....	-	-	-	17.072	17.072	-	17.072
Maintenance.....	12	47	-	-	59	-16	43
Capital expenditure.....	212	754	85	4.899	5.951	-55	5.896
State treasury.....							71.987
Earmarked revenue.....							5.937
Credit transactions.....							-



Accruals basis, millions of krónur	Wages	Other fees and charges	Assets	Transfers	Total	Special income	Payments after income
<b>Ministry of Finance</b>	<b>22.488</b>	<b>20.258</b>	<b>794</b>	<b>52.285</b>	<b>95.825</b>	<b>-7.820</b>	<b>88.004</b>
Operational cost.....	22.455	17.230	348	-	40.033	-7.818	32.215
Transfers payments.....	-	-	-	36.785	36.785	-	36.785
Maintenance.....	-	2.760	-	-	2.760	-	2.760
Capital expenditure.....	33	267	446	15.500	16.246	-2	16.244
State treasury.....							70.279
Earmarked revenue.....							5.966
Credit transactions.....							11.760
<b>Ministry for the Environment</b>	<b>4.997</b>	<b>4.217</b>	<b>212</b>	<b>4.222</b>	<b>13.648</b>	<b>-3.190</b>	<b>10.458</b>
Operational cost.....	4.982	3.886	195	-	9.063	-2.530	6.533
Transfers payments.....	-	-	-	3.113	3.113	-	3.113
Maintenance.....	12	54	-	-	66	-	66
Capital expenditure.....	2	277	18	1.109	1.405	-660	745
State treasury.....							5.657
Earmarked revenue.....							4.801
Credit transactions.....							-
<b>Interest Costs of the Treasury</b>	<b>-</b>	<b>74.423</b>	<b>-</b>	<b>-</b>	<b>74.423</b>	<b>-</b>	<b>74.423</b>
Cost of capital.....	-	74.423	-	-	74.423	-	74.423
State treasury.....							74.792
Earmarked revenue.....							-
Credit transactions.....							-369
<b>Total</b>	<b>174.537</b>	<b>244.796</b>	<b>6.003</b>	<b>296.462</b>	<b>721.798</b>	<b>-40.766</b>	<b>681.033</b>